

Pkg Sil Spg Fac Renovations -- No. 508250

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Silver Spring
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

December 8, 2000
7-35 (00 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY00	Remain. FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	1,702	0	82	1,620	431	349	210	210	210	210	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	6,474	0	894	5,580	1,145	2,035	600	600	600	600	0
Other											
Total	8,176	0	976	7,200	1,576	2,384	810	810	810	810	*

FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Silver Spring	6,970	0	846	6,124	500	2,384	810	810	810	810	0
Current Revenue: General	1,206	0	130	1,076	1,076	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the renovation of, or improvements to, Silver Spring parking facilities. This is a continuing program of contractual improvements or restorations, with changing priorities depending on the type of deterioration and corrections required. The future scope of this project may vary depending on the results of studies conducted under the Facility Planning: Parking project. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

Lighting enhancements are planned for Garages 4, 55 and Lot 3.

The continuation of the multi-year Garage 2 deck replacement program is scheduled, in addition to the repair of walls and piers in this facility.

Stair masonry repair is scheduled in Garage 5.

Service Area

Silver Spring Parking Lot District.

Plans and Studies

Staff inspection and condition surveys by a consultant indicate that facilities are in need of ongoing renovations, which, if not performed, will result in serious structural problems and a public safety hazard.

STATUS

Ongoing.

OTHER

* Expenditures will continue indefinitely.

FISCAL NOTE

Due to the lack of available resources in the Silver Spring Parking District, this project received a one-time, FY00 General Fund Transfer of \$1,040,000. In FY01, a General Fund Transfer of \$1,076,000 is recommended. Parking Lot District funds are expected to reimburse any transfer of County general revenues.

APPROPRIATION AND EXPENDITURE DATA

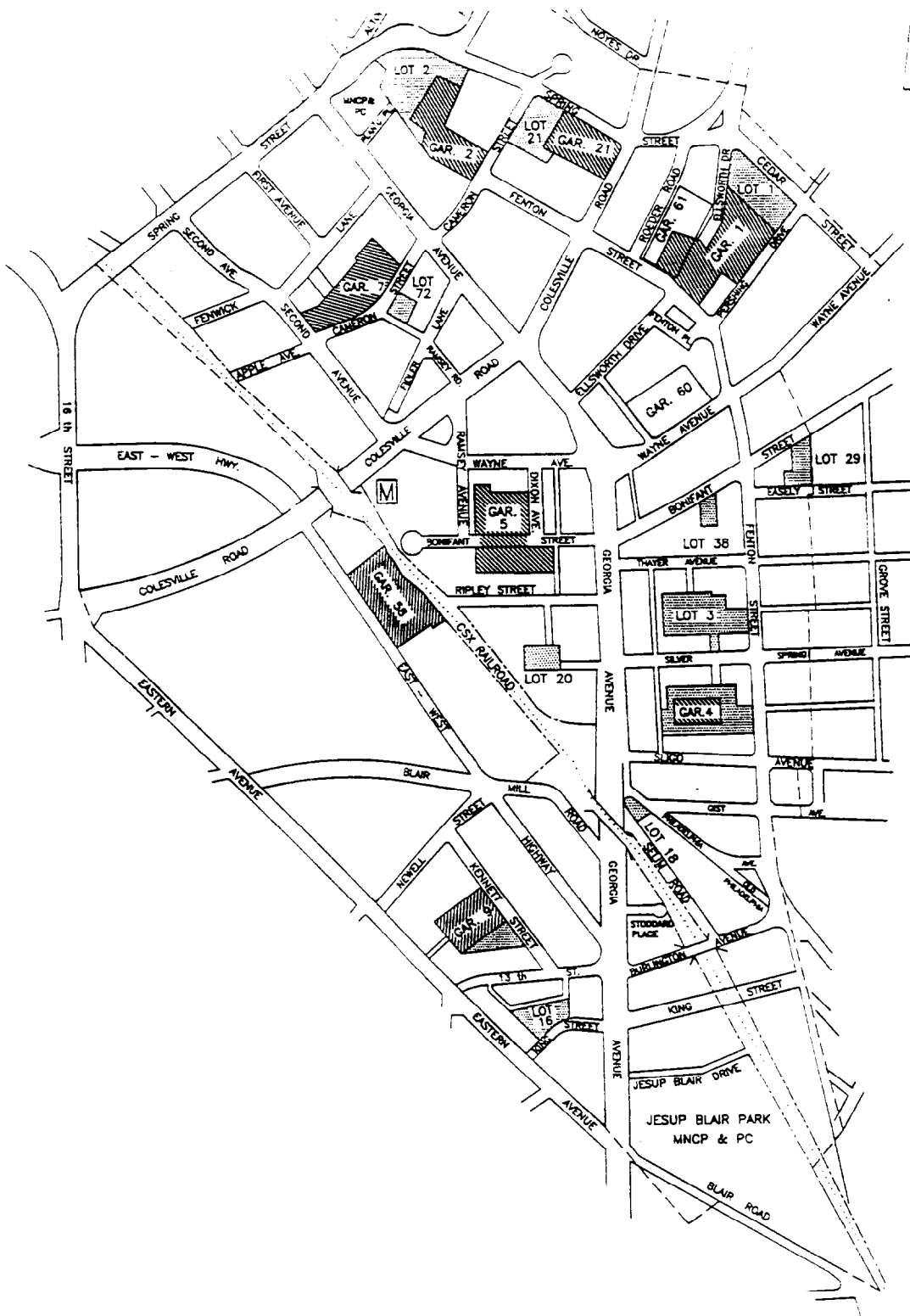
Date First Appropriation	FY83	(\$000)
Initial Cost Estimate		1,130
First Cost Estimate		
Current Scope	FY00	4,459
Last FY's Cost Estimate		9,086
Present Cost Estimate		8,176
Appropriation Request	FY02	2,095
Supplemental		
Appropriation Request	FY01	0
Transfer		0
Cumulative Appropriation		4,759
Expenditures/		
Encumbrances		3,553
Unencumbered Balance		1,206
Partial Closeout Thru	FY99	7,379
New Partial Closeout	FY00	910
Total Partial Closeout		8,289




COORDINATION

Facility Planning: Parking

MAP

See Map on Next Page



- Parking Lot District Boundary - - - - -
- Public Parking Lot 
- Public Parking Garage 
- Proposed  CAR

TOTAL NO. SURFACE LOT SPACES	670
TOTAL NO. MULTI-LEVEL GARAGE SPACES	8549
TOTAL NO. METERED CURB SPACES	969
TOTAL PUBLIC PARKING SPACES	10188
TOTAL NO. SURFACE PARKING LOTS	9
TOTAL NO. MULTI-LEVEL PARKING GARAGES	6

OFF-STREET PUBLIC PARKING FACILITIES SILVER SPRING PARKING LOT DISTRICT

Montgomery County, Maryland
Department of Public Works
and Transportation
Division of Traffic & Parking Services

July, 2000